

GOVERNMENT OF TELANGANA
ABSTRACT

Budget Estimates 2021-22 - Administrative Sanction for an amount of Rs.9,78,38,000/- to Commissioner, Women Development & Child Welfare Department, Hyderabad under various schemes – Orders - Issued.

DEPARTMENT FOR WOMEN, CHILDREN, DISABLED AND SENIOR
CITIZENS (SCHEMES-I)

G.O.Rt.No. 36

Dated: 23-06-2021.
Read:

BRO.No.757, Finance (EBS.III) Department, Dated:21.06.2021.

ORDER :-

In pursuance of the orders issued in the G.O. read above, administrative sanction is hereby accorded to the Commissioner, Women Development & Child Welfare for an amount of Rs.9,78,38,000/- (Rupees Nine Crores Seventy Eight Lakh Thirty Eight Thousand only)Establishment form the BE provision 2021-22 towards meeting the expenditure for 1st quarter as Central Share and State Matching Share under following head of accounts:

(Rs. In Lakhs)

Sl. No.	Head of Account	Charged/Voted	Provision in B.E. 2021-22	Addl. Amounts Sanctioned	Amounts Re-appropriated Authorized	Total Provision in BE (2021-22)	Amount Already Authorized	Amount Authorized Now	Balance Amount Available
Scheme Name: Integrated Child Development Services (ICDS) Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
1	2235-02-102-06-05-140-000	V	3,60.00	0	0	3,60.00	0	90.00	2,70.00
Scheme Name: Integrated Child Development Services (ICDS) Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
2	2235-02-102-06-05-300-302	V	1,80.12	0	0	1,80.12	0	45.03	1,35.09
Scheme Name: Integrated Child Development Services (ICDS) Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
3	2235-02-102-12-05-510-511	V	3.94	0	0	3.94	0	0.99	2.95
Scheme Name: Integrated Child Development Services (ICDS) Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
4	2235-02-102-12-05-130-131	V	20.00	0	0	20.00	0	5.00	15.00
Scheme Name: Integrated Child Development Services (ICDS) Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
5	2235-02-102-12-05-240-000	V	39.36	0	0	39.36	0	9.84	29.52

Scheme Name: Integrated Child Development Services (ICDS) Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
6	2235-02-102-12-05-140-000	V	5,40.00	0	0	5,40.00	0	1,35.00	4,05.00
Scheme Name: Integrated Child Development Services (ICDS) Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
7	2235-02-102-12-05-130-134	V	1,79.42	0	0	1,79.42	0	44.85	1,34.57
Scheme Name: Integrated Child Development Services (ICDS) Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
8	2235-02-102-12-05-300-301	V	1,86.6	0	0	1,86.6	0	46.65	1,39.95
Scheme Name: Integrated Child Development Services (ICDS) Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
9	2235-02-102-06-05-110-111	V	2,00.00	0	0	2,00.00	0	50.00	1,50.00
Scheme Name: Integrated Child Development Services (ICDS) Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
10	2235-02-102-12-05-020-021	V	1,11.32	0	0	1,11.32	0	27.83	83.49
Scheme Name: Integrated Child Development Services (ICDS) Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
11	2235-02-102-12-05-110-111	V	3,00.00	0	0	3,00.00	0	75.00	2,25.00
Scheme Name: Integrated Child Development Services (ICDS) Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
12	2235-02-102-12-05-130-132	V	7,02.09	0	0	7,02.09	0	1,75.52	5,26.57
Scheme Name: Integrated Child Development Services (ICDS) Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
13	2235-02-102-06-05-510-511	V	2.62	0	0	2.62	0	0.65	1.97
Scheme Name: Integrated Child Development Services (ICDS) Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
14	2235-02-102-06-05-020-021	V	74.21	0	0	74.21	0	18.55	55.66
Scheme Name: Integrated Child Development Services (ICDS) Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
15	2235-02-102-06-05-130-134	V	1,19.62	0	0	1,19.62	0	29.9	89.72
Scheme Name: Integrated Child Development Services (ICDS) Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
16	2235-02-102-12-05-110-114	V	3.97	0	0	3.97	0	0.99	2.98

Scheme Name: Integrated Child Development Services (ICDS) Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
17	2235-02-102-12-05-300-302	V	2,71.67	0	0	2,71.67	0	67.91	2,03.76
Scheme Name: Integrated Child Development Services (ICDS) Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
18	2235-02-102-06-05-130-132	V	4,68.06	0	0	4,68.06	0	1,17.01	3,51.05
Scheme Name: Integrated Child Development Services (ICDS) Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
19	2235-02-102-06-05-240-000	V	26.24	0	0	26.24	0	6.56	19.68
Scheme Name: Integrated Child Development Services (ICDS) Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
20	2235-02-102-06-05-300-301	V	1,24.4	0	0	1,24.4	0	31.1	93.3
Total			39,13.64	0	0	39,13.64	0	9,78.38	29,35.26

2. The Commissioner, Women Development and Child Welfare Department, Hyderabad shall take necessary action accordingly.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)

D.DIVYA,
SPECIAL SECRETARY TO GOVERNMENT.

To
The Commissioner, Women Development & Child Welfare, Hyderabad.
Copy to:-
The Director, Treasuries & Accounts, Hyderabad.
The Pay & Accounts Officer, Hyderabad.
The Accountant General, Hyderabad.
The Finance (EBS-III) Department, Secretariat, Hyderabad.
The P.S. to Hon'ble Minister for WD & CW.
SF/SC.

// FORWARDED :: BY ORDER //

SECTION OFFICER